

CERTIFICATE

2019

To the Clerk of Butler County, State of Kansas

We, the undersigned, officers of

Butler County Fire District#10

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted

as the maximum expenditures for the various funds for the year 2019; and

(3) the Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

Table of Contents:		Page No.	2019 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 201		2			
Allocation of MVT, RVT & 16/20M Vel		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	73-6299	6	90,900	46,715	3.716
Debt Service	10-113	7	120,000	56,659	4.507
Non-Budgeted Funds		8			
Totals		XXXXXXXXXX	210,900	103,374	8.223
Budget Summary		9	Resolution required? Vote publication required?		No
Neighborhood Revitalization Rebate					

Assisted by:
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Final Assessed Valuation:	County Clerk's Use Only
Butler County	9,018,431
Marion	3,553,491
0	
0	
0	
Total Assessed Valuation	12,571,922
	November 1, 2018 Valuation

Carroll Walters

Attest: November 28 2018

Oratum Stated
County Clerk

Roland Boesker
Governing Body

CPA Summary



Rec'd Clerk's Office

AUG 31 2018

Computation to Determine Limit for 2019

	Amount of Levy
1. Total tax levy amount in 2018 budget	+ \$ 95,827
2. Debt service levy in 2018 budget	- \$ 38,375
3. Tax levy excluding debt service	\$ 57,452

2018 Valuation Information for Valuation Adjustments

4. New improvements for 2018:	+ 46,300	
5. Increase in personal property for 2018:		
5a. Personal property 2018	+ 1,849,349	
5b. Personal property 2017	- 1,635,188	
5c. Increase in personal property (5a minus 5b)	+ 214,161	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2018:	73,562	
7. Total valuation adjustment (sum of 4, 5c, 6)	334,023	
8. Total estimated valuation July, 1, 2018	12,571,497	
9. Total valuation less valuation adjustment (8 minus 7)	12,237,474	
10. Factor for increase (7 divided by 9)	0.02730	
11. Amount of increase (10 times 3)	+ \$ 1,568	
12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 59,020	
13. Debt service levy in this 2019 budget	56,659	
14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	115,679	
15. Consumer Price Index for all urban consumers for calendar year 2017	0.021	
16. Consumer Price Index adjustment (3 times 15)	\$ 1,206	
17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 116,885	

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2018 Budgeted Funds	Tax Levy Amount in 2018 Budget	Allocation for Year 2019			
		MVT	RVT	16/20M Veh	Watercraft
General	57,452	2,806	62	480	181
Debt Service	38,375	1,875	41	321	121
	0	0	0	0	0
	0	0	0	0	0
Total	95,827	4,681	103	801	302

County Treas Motor Vehicle Estimate

4,681

County Treas Recreational Vehicle Estimate

103

County Treas 16/20M Vehicle Estimate

801

County Treas Commercial Vehicle Tax Estimate

527

County Treas Watercraft Tax Estimate

302

MVT Factor 0.04885

RVT Factor 0.00107

16/20M Factor 0.00836

Comm Veh Facto 0.00550

Watercraft Facto 0.00315

2019

Butler County Fire District#10
Butler County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2017	Current Amount for 2018	Proposed Amount for 2019	Transfers Authorized by Statute
General	Fire Protection Reserve	36,521	20,000	20,000	19-3623e
Totals		36,521	20,000	20,000	
Adjustments*					
Adjusted Totals		36,521	20,000	20,000	

*Note: Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2018	Date Due		Amount Due 2018		Amount Due 2019	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Series 2013	3/8/2013	3.125	689,400	617,367	3/28	3/28	19,684	16,068	19,182	16,570
Total G.O.				617,367			19,684	16,068	19,182	16,570
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				617,367			19,684	16,068	19,182	16,570

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2018	Payments Due 2018	Payments Due 2019
				Total	0	0	0

*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Butler County Fire District#10

2019

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	104,558	59,031	62,154
Receipts:			
Ad Valorem Tax	0	38,375	XXXXXXXXXXXXXXXXXX
Delinquent Tax	273	500	0
Motor Vehicle Tax	2,054	0	1,875
Recreational Vehicle Tax	33	0	41
16/20M Vehicle Tax	171	0	321
Commercial Vehicle Tax	230	0	211
Watercraft Tax			121
In Lieu of Tax (IRB)			
Interest on Idle Funds		0	
Neighborhood Revitalization Rebate			0
Miscellaneous	0	0	0
Does misc. exceed 10% of Total Receipts			
Total Receipts	2,761	38,875	2,569
Resources Available:	107,319	97,906	64,723
Expenditures:			
Principal	28,117	16,068	16,570
Interest	20,171	19,684	19,182
Cash Basis Reserve	0	0	84,248
Cash Basis Reserve (2019 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	48,288	35,752	120,000
Unencumbered Cash Balance Dec 31	59,031	62,154	XXXXXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount	106,503	95,752	120,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	120,000
		Tax Required	55,277
		Delinquent Comp Rate: 2.5%	1,382
		Amount of 2018 Ad Valorem Tax	56,659

CPA Summary

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2019

The governing body of
Butler County Fire District#10
Butler County

will meet on August 27, 2018 at 5:00 P. M. at Butler County Fire District #10, Burns, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Butler County Fire District #10, Burns, KS and will be available at this hearing.

SUPPORTING COUNTIES
Butler County (home county) Marion

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2017		Current Year Estimate for 2018		Proposed Budget Year for 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Estimate Tax Rate*
General	99,787	8.794	90,200	8.221	90,900	46,715	3.716
Debt Service	48,288		35,752		120,000	56,659	4.507
Non-Budgeted Funds							
Totals	148,075	8.794	125,952	8.221	210,900	103,374	8.223
Less: Transfers	36,521		20,000		20,000		
Net Expenditures	111,554		105,952		190,900		
Total Tax Levied	95,757		95,827		XXXXXXXXXXXXX		
Assessed Valuation:	10,888,658		11,655,360		12,571,497		

Outstanding Indebtedness,

	2016	2017	2018
Jan 1,			
G.O. Bonds	660,538	645,484	617,367
Revenue Bonds	0	0	0
Other	38,858	19,868	0
Lease Pur. Princ.	0	0	0
Total	699,396	665,352	617,367

*Tax rates are expressed in mills.

Teresa Goodwin
Board Clerk

Butler County Fire District#10

2019

2019 Neighborhood Revitalization Rebate

Budgeted Funds for 2019	2018 Ad Valorem before Rebate**	2018 Mil Rate before Rebate	Estimate 2019 NR Rebate
General			0
Debt Service			0
			0
			0
			0
			0
TOTAL	0	0.000	0

2018 July 1 Valuation: 12,571,497

Valuation Factor: 12,571.497

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2019 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

(Published in The Butler County Times-Gazette August 16, 2018.)

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